

OLOR Youth Center Statement of Total Project Cost

Feb-16			
Architect Fees	\$75,000		\$75,000
Civil Engineering Fees	\$3,350		\$3,350
Land Survey			
Boundary Topo	\$5,900		\$5,900
GPR	\$2,750		\$2,750
Testing	\$10,000		\$10,000
Threshold Building Inspector	\$10,000		\$10,000
Asbestos Testing /Removal	\$0		
Total Construction Costs			
Youth Center	\$750,000		\$750,000
Covered Walkways	\$80,000		\$80,000
Sport Court (no Canopy)	\$30,000	\$0	Remove from project
Pit (halo; bowl; ring)	\$50,000	\$50,000	
Regrading Fron Fields	\$50,000	\$0	Remove, we'll do as separate contract when \$ available
Landscape / Hardscape	\$20,000	\$20,000	
Exterior Lighting	\$20,000	\$20,000	
Impact Fees	\$20,000		\$26,800
Permit Fees			\$19,000
Traffice/Drainage Study			\$10,000
Utility Connection and Fees	\$20,000		\$20,000
Computer Networking	\$10,000		\$10,000
Computer Hardware	?		No Need
Computer Software	?		No Need
Telephone	\$10,000		\$10,000
Furniture	\$40,000	\$0	Remove, we have source for free used office furniture
Kitchen Eq.	\$50,000	?	Only if \$ is available
Audio / Media System	\$50,000	\$50,000	
Acoustic Treatment	\$10,000	\$10,000	
Peer Review	\$10,000	\$10,000	
Liturgical Art / Stained Glass	\$50,000	\$0	Remove, we'll do as separate contract when \$ available
Re-Key 46 doors + 4 new doors	na		\$15,000
	\$1,377,000		\$1,207,800

