



Image Construction Corporation

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Our Lady of the Rosary Catholic Church

January 27, 2016

2348 Collier Pkwy

Land 'O Lakes, FL 34639

Re: Youth Center Building

PROPOSAL

Labor and Material: Preliminary Budget For New Construction of Youth Center Building Approx. +/- 7000sf

Exterior

- 1. Necessary site work including fill dirt***
- 2. Necessary lab testing*
- 3. Conventional footer, with stem wall +/- 2' in height,*
- 4. Slab to be 3000psi wire mesh 4" thick*
- 5. Masonry construction of walls 14'*
- 6. Masonry walls to be foam injected*
- 7. Steel bar joist roof system with metal pans***
- 8. Roof to be TPO system with 3" iso-board*
- 9. Exterior finish to be stucco including decorative moldings at top of building*
- 10. Exterior doors to be store front and steel*
- 11. All exterior windows to be insulated, aluminum impact resistant*
- 12. Prime and paint 3 colors, choice to be by Owner*

Interior

1. *Walls to be metal frame*
2. *Sound batts in walls*
3. *½" drywall*
4. *All Ceilings to be 2'x 2' acoustical with R-30 Batt with the exception of the youth center assembly area*
5. *¾" foam insulation on all exterior walls with the exception of the youth center assembly area*
6. *Doors to be stain grade with metal jams, and commercial hardware to match existing building. Panic hardware where needed.*
7. *Prime and paint 2 colors, choice by Owner*
8. *Flooring to be VCT with the exception of cafeteria area, restrooms, janitors closet*
9. *Ceramic tile flooring in the cafeteria area, restrooms, and janitors closet*
10. *Restrooms to have ceramic tile wainscot*
11. *Bathroom partitions to be polymer*
12. *All necessary ADA equipment for bathrooms*
13. *Wood Cabinets for café' area and Nicodemus room*
14. *Granite counters Level 1 for restrooms and cafe' and Nicodemus room*
15. *Roll up door to divide café' and assembly area*
16. *Necessary plumbing***
17. *HVAC: roof top units (2) 20 Ton***
18. *Necessary Electric***
19. *Fire sprinkler***

TOTAL \$749,000.00

**** Represents areas where cost savings could occur as a result of the designing procedure**

EXCLUDES:

1. *Plans and specs*
2. *Engineering*
3. *Permits/impact fees*